

A RESOLUTION ACCEPTING THE RECOMMENDATIONS FROM  
THE HUMAN SERVICES ADVISORY BOARD FOR  
2009-10 HUMAN SERVICE FUNDING  
Resolution No. 128/2008-09

WHEREAS, the Town of Carrboro established as a policy to support human services agencies that provide invaluable services to Carrboro citizens; and

WHEREAS, forty-three (43) agencies applied for funding through the established Human Services funding process; and

WHEREAS, the Human Service Advisory Commission has met with all applicants that applied for funding in the 2009-10 funding cycle; and

WHEREAS, the town staff indicated that the human services funding level for the year 2008-09 is \$140,502.00 which includes an additional allocation per the Board of Aldermen request in response to the unprecedented hard times that our citizens are currently enduring; and

WHEREAS, the total amount of funding requests for 2009-10 was \$180,219.00, including the amount needed to support Ten Year Plan to End Homelessness and money to support additional housing for the homeless through Housing for New Hope.

NOW THEREFORE, THE CARRBORO MAYOR AND BOARD OF ALDERMEN RESOLVES THAT:

Section 1. There is \$140,502.00 available for allocation to Human Services agencies in the 2009-10 budget.

Section 2. That the Human Services Advisory Commission and the Board of Aldermen liaison have heard the requests from the applicants and are making a final recommendation for allocation of the available amount funds to agencies.

NOW THEREFORE BE IT RESOLVED: That the Carrboro Board of Aldermen approves the recommendation for funding by the Human Services Advisory Commission in the amount of \$140,502.00 for budget year 2009-10.

## 2009 Funding Recommendations

AGENCY	Category	USE OF FUNDS	2008 Funding	2009- Funding Request	2009 Funding
Piedmont Wildlife Center	Animal Welfare	Wildlife rehabilitation and release program to offset the total cost of services to Carrboro residents	400	400	400
Community School for People Under Six	Children-0-6 years	To be used for field trips, special events programming, cultural events and scholarships for Carrboro families when needed.	3,000	3,000	3,000
Middle School/After School	Children-after school	Provide positive social, educational and recreational alternatives through safe & appropriate after school programs. To support program services @ McDougle School	7,000	7,000	7,000
Orange County Communities In Schools, Inc.	Children-at risk failure	Support of 1 FTE Ex. Director and .5 program director; program supplies, educational resources to assist with academic achievement @ McDougle Middle School	3,500	3,500	3,500
Charles House Association	Elder Care-day care referral	To support Charles House community eldercare daycare services for client families for Carrboro residents, particularly families in financial or social need.	2,500	3,000	2,500
Child Care Services Association	Children-day care referral	Child Care Scholarships Program; Provide scholarships for day care services in high quality, licensed child care centers.	5,000	7,500	5,000
Orange Co Partnership for Young Children	Children-pre-school	Support for administrative staff to develop, monitor and evaluate our new Healthy Kids Campaign community collaboration initiative.	1,000	1,000	1,000
Dispute Settlement Center	Conflict Resolution	To support free or sliding scale mediations for Carrboro residents, including court, community and family conflicts; juvenile offenders, mediation services for youth referred from Juvenile Services and schools.	7,000	7,000	7,000
Orange Co Disability Awareness Council	Disabled	Basic operating expenses, ADA related workshops, employment training, resources, supplies, staff training, computer support, travel	500	3,500	1,000

AGENCY	Category	USE OF FUNDS	2008 Funding	2009- Funding Request	2009 Funding
		and printing.			
Triangle Reading Service	Disabled	To provide access to local news, info & enrichment from print media for elderly, blind & physically impaired people.	2,750	3,000	3,000
The ARC of Orange County	Disabled- Developmentally	Linking individuals with available and willing existing community resources; assist people with in achieving a better quality of life.	3,000	4,000	3,000
OE Enterprises	Disabled- Developmentally	Provide vocational services for persons with employment barriers, provide services to help clients find, learn and keep a job.	3,000	3,000	3,000
Chapel Hill-Carrboro Meal on Wheels	Senior-Meals	To support home delivered meal program for senior adults and people w disabilities	0	2,000	2,000
Orange County Literacy Council	Education-Literacy	To support the Adult Literacy Program and ESOL programs which provides individual tutoring and small group class programs, GED preparation skills.	2,500	2,500	2,500
Cornucopia House	Health -Cancer	To partially fund resource center/education/outreach programs and services. Cornucopia House serves anyone touched by cancer at any stage of dx, treatment, recovery, remission or recurrence free of charge, Volunteer/Resource Coordinator's salary, rent.	2,500	3,000	2,500
Alliance of Aids Services	Health-Aids	To provide 24 hr care for low-income people living w HIV/Aids who need assistance w daily living activities.	5,000	5,000	5,000
Orange County American Red Cross	Health-Various	To provide disaster response and recovery; Health	3,000	3,000	3,000
Duke Home Care & Hospice	Health-Hospice Care	To provide palliative care for terminally ill patients, regardless of ability to pay. To provide bereavement services to the community and hospice care for indigent residents of Carrboro	3,500	3,500	3,500
Planned Parenthood of Central North Carolina	Health-Pregnancy	In support of our provision of health services for Orange County resident, including permanent	1,000	1,000	1,000

AGENCY	Category	USE OF FUNDS	2008 Funding	2009- Funding Request	2009 Funding
		birth control for men and women and peer education for teens.			
El Centro Latino	Hispanic Services-various	To support direct program, volunteer management and general overhead costs for the Access Program, Bilingual Adult Education, Busca Empleo, providing culturally sensitive and bilingual resource and referral services.	3,600	3,600	3,600
EmPOWERment	Low Income-rental management	For the property manager position, which manages 33 affordable rental units for three non-profits: Affordable Rentals, EmPOWERment Inc. and OPC?	6,767.72	6,800	6,800
Interfaith Council for Social Services (IFC)	Low Income-various	Sustainable support for emergency shelter, longer-term housing, food, crisis intervention and other IFC services for those who are homeless and those who work and live in Carrboro	8,550	10,000	8,550
Club Nova Community, Inc.	Mental Health-adult	To subsidize its wellness program's nutritious meals programs. As a clubhouse offering affordable \$1.00 meals to a member based on a fixed income and facing health complications.	2,500	5,000	4,000
Kids Scope/OPC Mental Health Center	Mental Health-children	Mental health services for pre-school children with special emphasis on Spanish speaking children & their families and consulting services to daycare centers that serve them.	1,000	1,000	1,000
El Futuro, Inc	Mental Health	Mental Health and substance abuse services for Carrboro residents	2,000	2,000	2,000
Housing for New Hope	Mental Health-various	To support the continued development of 32 units of supportive housing for people with disabilities.	2,000	2,500	2,500
Mental Health Association of Orange County	Mental Health-various	No use of funds stated.		2,000	1,500
Eyes, Ears, Nose and Paws	Animals	To establish a training program and facility in Carrboro, to Support both occupancy expenses and foster family training expenses.	0	5,000	2,500

AGENCY	Category	USE OF FUNDS	2008 Funding	2009- Funding Request	2009 Funding
Orange Chatham Alter. Sentencing	Rehab-Crime	Provide written individualized reports including offender background & assessment of rehabilitation needs, levels of motivation and available appropriate resources that the judge reviews at sentence hearings.	3,500	4,500	3,500
Project Turn Around	Rehab-Crime-Legal	To support a court diversionary program for first time, non-violent drug offenders to overcome drug-dependent life styles and to contribute to the community in a positive manner. PTA is for first time non-violent drug offenders.	1,000	15,196	2,000
Freedom House Recovery Center	Rehab-Substance Abuse	For day to day services in the , Men's Halfway Houses, facility cost, medical and educational supplies	6,000	8,000	7,000
Family Violence Prevention Ctr.	Rehab-Violence	To support the provision of basic domestic violence support group, court advocacy, 24 hr hotline counseling and court advocacy.	4,000	4,000	4,000
A Helping Hand	Senior Assistance	To provide subsidies for elderly 60+ & individuals with disabilities 18+ and to provide assistance with carrying grocery bags, grocery shopping & in home chore assistance, meal preparation, and transportation for medical appointments.	2,000	2,500	2,500
Joint Orange-Chatham Community Action, Inc. (JOCCA)	Seniors	The funds will be used for administrative overhead to operate the Employment and Training Dislocated Worker and Weatherization Programs.	7,000	7,500	5,000
Orange Co. RSVP 55+ Volunteer Prog.	Seniors-volunteer	These funds will be used to provide criminal background check for volunteers working w children and support VITA and Reading Partners Program.	1,400	1,400	1,400
Orange County Rape Crisis Center	Women -Violence	Provide 24-hour crisis intervention and support to individuals affected by sexual violence, educational programs to aid in the prevention of sexual violence and professional training.	2,923	2,923	3,000

AGENCY	Category	USE OF FUNDS	2008 Funding	2009- Funding Request	2009 Funding
The Women's Center, Inc	Women-Variou	Funds will support, Legal Information Services, Financial and First Time Homeownership Programs and Support Services/Community Education.	4,000	5,000	4,000
Volunteers for Youth, Inc.	Youth Mentoring	To support the Mentoring Program, which matches trained mentors with children at risk of delinquency, the Community Services Program, which oversees the court-ordered volunteer work of young people and the Teen Court Program	2,000	2,000	2,000
Big Brothers Big Sisters of Durham and Orange Counties, Inc.	Youth-Mentoring Program	To support Big Brother/Big Sister mentoring programs in Carrboro	500	5,000	500
Adolescent Pregnancy Prevention Coalition	Youth-Pregnancy	Provide services to Carrboro health care school based & youth serving providers to help expand their ability & capacity to implement teen pregnancy prevention & parenting programs.	300	500	300
Ten Year Plan to End Homelessness	Homeless	Orange County, Chapel Hill, Hillsborough, United Way and Carrboro have joined together to develop a ten-year plan to end homelessness	6,000	8400	8,400
The Chapel Hill Carrboro YMCA (Boomerang)	Youth	To support <i>Boomerang</i> , seeking to engage disconnected youth with their community, school and neighborhood by providing supportive alternative for out of school time.	0	3,000	0
Orange Co Dept of Aging	Seniors	Provide 2600 meals to Carrboro older adults eating lunch at the Robert and Pearl Seymour Center	6500	6500	5,552
		<b>Total</b>		<b>180,219</b>	
					<b>140,502</b>

**Notes: \$130,502.00 allocated for Human Services for 2009-10 funding from the general fund the per annual formula plus \$10,000.00 additional to meet increased Human Services needs**

**\$180,219 requested from 43 agencies**