

BOARD OF ALDERMEN

ITEM NO. C(3)

AGENDA ITEM ABSTRACT

MEETING DATE: October 20, 2009

TITLE: A Request to Approve a Budget Amendment

DEPARTMENT: Recreation & Parks Department	PUBLIC HEARING: YES ____ NO <u>x</u>
ATTACHMENTS: A. Budget Amendment	FOR INFORMATION CONTACT: Anita Jones-McNair, Recreation and Parks 918-7381 Sandra Svoboda, Management Services 918-7301

PURPOSE:

The Carrboro Recreation and Parks Department has received the final donation of \$884 for the Disc Golf Course. The Board is requested to approve a budget amendment to account for these revenues and expenditures.

INFORMATION:

The Carrboro Parks Project completed fundraising for this project at the end of June. The remaining balance was not submitted to the Town until after the start of the new fiscal year. The Recreation and Parks Department would like to use the remaining balance to complete infrastructure needs on the new course by installing tee pads.

FISCAL IMPACT:

Donation revenues offset the costs incurred by the Town.

STAFF RECOMMENDATION:

Approve budget amendment as requested.