

ATTACHMENT A

A RESOLUTION ACCEPTING STAFF REPORT
ON THE SIDEWALK BOND PROJECTS
Resolution No. 85/2009-10

WHEREAS, the Board of Aldermen requested an update on Sidewalk Bond projects; and

WHEREAS, the Town Staff has prepared an update for the Board's review and consideration.

NOW, THEREFORE BE IT RESOLVED that the Board of Aldermen accepts this report and provide further direction to the staff.

G. Seiz
1/6/2010

ATTACHMENT B

Sidewalk Bond Projects - Updated cost estimates

	totals	ARRA		SRTS	Bond				Bond/STP-DA		Cap. Res.	Legal/A dmin
		Bim	Ashe	Elm St.	Pine	Estes	Davie	Sheiton	Rogers Rd	Wilson Path	Smith Level	
Length (ft)	14,600	800	650	850	1,700	2,200	1,800	800	5,800	0	0	-
Project Cost	\$4,447,300	\$172,100	\$155,200	\$316,000	\$621,000	\$688,000	\$656,000	\$214,000	\$1,088,000	\$266,000	\$207,000	\$64,000
Grant Funds	\$1,224,944	\$172,100	\$155,200	\$300,000	\$0	\$0	\$0	\$0	\$428,960	\$168,684	\$0	\$0
Bond Funds	\$2,367,454	\$0	\$0	\$16,000	\$570,721	\$234,200	\$656,000	\$214,000	\$515,217	\$97,316		\$64,000
Additional Capital Reserve	\$350,823								\$143,823		\$207,000	
Interest Earnings	\$50,279				\$50,279							
Total Revenue	\$3,993,500	\$172,100	\$155,200	\$316,000	\$621,000	\$234,200	\$656,000	\$214,000	\$1,088,000	\$266,000	\$207,000	\$64,000
Unavailable Local Dollars	\$453,800					\$453,800						

Note: the alignments depicted are conceptual.



Pleasant Dr. Multi-use Path



Hillcrest St. connection



Crest St. Multi-use Path