

2010 Funding Recommendations

AGENCY	Category	USE OF FUNDS	2009 Funding	2010 Funding Request	2010 Funding
Piedmont Wildlife Center	Animal Welfare	To provide 1 scholarship for a Carrboro child with limited resources to attend an environmental education summer day camp.	400	552	400
Community School for People Under Six	Children-0-6 years	To be used for field trips, special events programming, cultural events and scholarships for Carrboro families when needed.	3,000	3,500	3000
Middle School/After School	Children-after school	Provide positive social, educational and recreational alternatives through safe & appropriate after school programs. To support program services @ McDougle School	7,000	7,500	7000
Orange County Communities In Schools, Inc.	Children-at risk failure	Support 1 FTE Ex. Director and .5 program director/office assistant, and general overhead operations	3,500	4,000	3500
Charles House Association	Elder Care-day care referral	To support Charles House community eldercare daycare services for client families for Carrboro residents, particularly families in financial or social need.	2,500	3,000	2500
Child Care Services Association	Children-day care referral	Child Care Scholarships Program; Provide scholarships for day care services in high quality, licensed child care centers.	5,000	7,500	5000
Orange Co Partnership for Young Children	Children-pre-school	Support for administrative staff to develop, monitor and evaluate our new Healthy Kids Campaign community collaboration initiative.	1,000	1,000	1000
Dispute Settlement Center	Conflict Resolution	To support free or sliding scale mediations for Carrboro residents, including court, community and family conflicts; juvenile offenders, mediation services for youth referred from Juvenile Services and schools.	7,000	7,350	7000

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Orange Co Disability Awareness Council	Disabled	Basic operating expenses, ADA related workshops, employment training, resources, supplies, staff training, computer support, travel and printing.	1,000	3,500	1000
Triangle Reading Service	Disabled	To provide access to local news, info & enrichment from print media for elderly, blind & physically impaired people.	3,000	3,250	3000
The ARC of Orange County	Disabled-Developmentally	Linking individuals with available and willing existing community resources; assist people with in achieving a better quality of life.	3,000	4,000	3000
OE Enterprises	Disabled-Developmentally	Provide vocational placement, training and community integration for persons with employment barriers, provide services to help clients find, learn and keep a job.	3,000	3,000	3000
Chapel Hill-Carrboro Meal on Wheels	Senior-Meals	To support home delivered meal program for senior adults and people w disabilities	2,000	2,000	2000
Orange County Literacy Council	Education-Literacy	To support the Adult Literacy Program and ESOL programs which provides individual tutoring and small group class programs, GED preparation skills.	2,500	3,000	2500
Alliance of Aids Services	Health-Aids	To provide 24 hr care for low-income people living w HIV/Aids who need assistance w daily living activities.	5,000	5,000	5000
Orange County American Red Cross	Health-Various	To provide prompt relief to victims of disaster 24 hours a day in the form of free emergency shelter, food, and clothing.	3,000	3,000	3000
Duke Home Care & Hospice	Health-Hospice Care	To provide palliative care for terminally ill patients, regardless of ability to pay. To provide bereavement	3,500	3,500	3500

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Planned Parenthood of Central North Carolina	Health-Pregnancy	To support of our provision of health services at the Chapel Hill Health Center and provide peer education programs for teens in Orange County.	1,000	1,000	1000
El Centro Latino	Hispanic Services- various	To support direct program, volunteer management and general overhead costs for the Access Program, Bilingual Adult Education, Busca Empleo, providing culturally sensitive and bilingual resource and referral services.	3,600	18,000	4000
EmPOWERment	Low Income-rental management	For the property manager position, which manages affordable rental units for three non-profits: Affordable Rentals, EmPOWERment Inc. and OPC.	6,800	6,800	6800
Interfaith Council for Social Services (IFC)	Low Income-various	Sustainable support for emergency shelter, longer-term housing, food, crisis intervention and other IFC services for those who are homeless and those who work and live in Carrboro	8,550	10,000	8500
Club Nova Community, Inc.	Mental Health-adult	To subsidize its wellness program's nutritious meals programs. As a clubhouse offering affordable \$1.50 meals to a member based on a fixed income and facing health complications.	4,000	10,000	5000
Kids Scope/OPC Mental Health Center	Mental Health-children	KIdScope will provide therapeutic mental health services and parent education to young Carrboro children and their families, and child mental health consultation to Carrboro child care centers.	1,000	2,000	1000
El Futuro, Inc	Mental Health	Mental Health and substance abuse services for Carrboro residents	2,000	2,000	2000

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Housing for New Hope	Mental Health-various	To support homeless outreach and housing support that assists the homeless of Carrboro off the streets to permanent housing.	2,500	2,500	2500
Mental Health Association of Orange County	Mental Health-various	To hire a volunteer to run the COMPEER Program and the Pro Bono Counseling Network.	1,500	2,000	1500
Eyes, Ears, Nose and Paws	Animals	For personnel costs for training staff, which will support placement of assistance dogs with Carrboro residents and support occupancy expense for the training facility in Carrboro	2,500	5,000	2500
Orange Chatham Alter. Sentencing	Rehab-Crime	Provide written individualized reports including offender background & assessment of rehabilitation needs, levels of motivation and available appropriate resources that the judge reviews at sentence hearings.	3,500	7,000	3500
Project Turn Around	Rehab-Crime-Legal	To support salaries	2,000	5,000	2000
Freedom House Recovery Center	Rehab-Substance Abuse	For day to day services in the ,Alvis and Men's Halfway Houses, facility cost, medical and educational supplies	7,000	8,000	7861
Family Violence Prevention Ctr.	Rehab-Violence	To support the provision of basic domestic violence support group, court advocacy, 24 hr hotline counseling and court advocacy. To support costs associated with personnel/staff, rent, utilities.	4,000	5,000	4000
A Helping Hand	Senior Assistance	To provide subsidies for elderly 60+ & individuals with disabilities 18+ and to provide assistance with carrying grocery bags, grocery shopping & in home chore assistance, meal preparation, and transportation for medical appointments.	2,500	2,500	2500

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Joint Orange-Chatham Community Action, Inc. (JOCCA)	Seniors	The funds will be used for administrative overhead to operate the Employment and Training Dislocated Worker and Weatherization Programs.	5,000	5,000	5000
Orange Co. RSVP 55+ Volunteer Program	Seniors-volunteer	These funds will be used to provide support to VITA and Reading Partners Program.	1,400	1,400	1400
Orange County Rape Crisis Center	Women -Violence	Provide 24-hour crisis intervention and support to individuals affected by sexual violence, educational programs to aid in the prevention of sexual violence and professional training.	3,000	5,000	3000
The Women's Center, Inc	Women-Various	Funds will support, Legal Information Services, Financial and First Time Homeownership Programs and Support Services/Community Education.	4,000	4,500	4000
Volunteers for Youth, Inc.	Youth Mentoring	To support the Mentoring Program, which matches trained mentors with children at risk of delinquency, the Community Services Program, which oversees the court-ordered volunteer work of young people and the Teen Court Program	2,000	2,000	2000
Big Brothers Big Sisters of Durham and Orange Counties, Inc.	Youth-Mentoring Program	To support Big Brother/Big Sister mentoring programs in Carrboro. The program serves ages 6-18.	500	5,000	500
Ten Year Plan to End Homelessness	Homeless	Orange County, Chapel Hill, Hillsborough, United Way and Carrboro have joined together to develop a ten-year plan to end homelessness	8,400	0	0
The Chapel Hill Carrboro YMCA	Youth	To support <i>Boomerang</i> , seeking to engage disconnected youth with their community, school and neighborhood by	0	5,000	0

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(Boomerang)		providing supportive alternative for out of school time.			
Orange Co Dept of Aging-Senior Lunch Program	Seniors	Provide 1,733 meals to Carrboro older adults eating lunch at the Robert and Pearl Seymour Center	5,552	6,500	5500
Friends of the Robert and Pearl Seymour Center, Inc	Senior	To support activities and enrichment that includes Carrboro citizens formerly served by the North Side Center that merged with the Chapel Center to form the Seymour Center.	0	10,000	0
Chapel Hill Police Dept./Project Safe	Crime	This project is currently 100% grant funded by the Governors Crime Commission. Project Safe Orange has	0	5,000	0
RENA –Rogers Eubanks Neighborhood Association	Youth	Expansion of the annual Back to School Backpack Distribution and back to school supplies.	0	4,693.43	5000
Autism Society of North Carolina-Parents Advocates	Parents	To provide free training to the county's public library and its patrons. To pay for travel time and wages of trainers, copies and supplies.		375	375
Orange-Chatham Chapter of the Autism Society of North Carolina	Youth	To provide free training to the town's First Responders on how to interface with their citizens with ASD when taking action in an emergency.	0	460	460
Bridge II Sports	Youth	Partial funding for staff to continue adaptive sports programs that are servicing people from the Town of Carrboro and recruit others	0	2,500	2000

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Boys and Girls Club of Easter Piedmont- Orange, under the auspices of the Boys & Girls Club of America	Youth	Boys and Girls Club of Eastern Piedmont-Orange Unit is requesting 35,000 for programming and operating expenses for 2010-2011	0	35,000	0
XDS	Homeless	New funding request to support intensive mental health services for high-need homeless individuals who have severe, persistent mental illness and are disability benefits.	0	9,600	2000
Blue Ribbon Mentor Advocate/Chapel Hill Carrboro Public School Foundation	Youth	BRMA is seeking funding to support a program expansion that will allow an increase to the number of students served and the academic support provided to students.	0	2,500	1000
Human Rights Center of Chapel Hill & Carrboro	Youth	To support a July summer program for elementary school children who attend the Center during the school year.	0	3,822	2000
		52 applications received for 2010 <u>\$250,801.43 requested for 2010</u>	TOTAL	250,801.43	\$ 144,296.00
		43 applications received for 2009 \$180,219.00 requested for 2009			
		\$144,296.00 allocated for FY 2010			