

## BOARD OF ALDERMEN

ITEM NO. B(1)

### AGENDA ITEM ABSTRACT

MEETING DATE: May 25, 2010

**TITLE: Worksession on the FY2010-11 Recommended Budget**

DEPARTMENT: Town Manager	PUBLIC HEARING YES ____ NO <u>x</u>
ATTACHMENTS	FOR INFORMATION CONTACT: Steven E. Stewart, Town Manager 918-7315

#### PURPOSE

The purpose of this agenda item is to begin budget discussions.

#### INFORMATION

The Town's budget calendar sets aside time for two budget work sessions, if desired, and incorporates a public hearing as mandated by state law. The key dates for the budget process include:

<b>Tuesday, May 11</b>	Presentation of the Manager's Recommended Budget
<b>Tuesday, May 25</b>	Public Hearing on FY2010-11 Recommended Budget
<b>Tuesday, June 1</b>	Budget Work Session, <i>if desired</i> , and Board directs Town Manager to prepare final budget
<b>Tuesday, June 15</b>	Adoption of FY2010-11 Budget, Pay Plan, and Miscellaneous Fees and Charges Schedule

Budget work sessions can allow time for a thorough understanding of the budget recommendations. The Board is asked to decide if an additional budget worksession is needed on June 1st. Department heads will be available to answer questions.

The town staff proposes the following agenda for the May 25<sup>th</sup> worksession:

- Discussion of the FY10-11 Recommended Budget document

#### STAFF RECOMMENDATION

Begin budget discussions and provide direction to the Town Manager on whether an additional budget worksession is needed on June 1<sup>st</sup>.