

BOARD OF ALDERMEN

ITEM NO. B(1)

AGENDA ITEM ABSTRACT

MEETING DATE: June 22, 2010

TITLE: Request to Adopt the FY2010-11 Miscellaneous Fees and Charges Schedule

DEPARTMENT: Planning	PUBLIC HEARING: YES _ NO _x_
ATTACHMENTS: A. Miscellaneous Fees and Charges Schedule B. Draft minutes from June 15, 2010	FOR INFORMATION CONTACT: Patricia McGuire – 918-7327 Mike Canova – 918-7337

PURPOSE

On June 15, 2010, the Board of Aldermen received a request from Cam Hill for information related to the building permit fees for building renovation, requested a staff report, and continued discussion of adoption of the fees and charges schedule for FY 2010-2011 to June 22nd. A report from staff is in preparation and will be provided at the meeting. Adoption of the Miscellaneous Fees and Charges Schedule is recommended.

INFORMATION

See an excerpt of the draft minutes from the June 15th meeting for a summary of Mr. Hill's request (*Attachment B*). Staff is preparing a memo that explains the reasoning behind the referenced fees and describes where and how these fees have been applied to building renovations in Town. The memo will be provided at the meeting on June 22nd.

Adoption of the Miscellaneous Fees and Charges Schedule (*Attachment A*) is needed at this time. In addition to continuing the current charges for all building and development fees and charges for many other services, the proposed schedule includes a number of changes. Among these are changes in Recreation and Park fees to clarify the departmental refund guidelines, an increase in rental fees for the Town Commons to offset the costs associated with large group rentals and an increase in youth athletic fees to offset programming needs. This schedule also includes a *decrease* in audio/visual equipment rental fees for the Century Center to encourage the use of this equipment and a 25 percent discount off all preregistered classes and activities for Town employees. Finally there is an adjustment in several of the before/after hours room rental rates for the Century Center to bring them in line with the current regular hourly rate.

FISCAL AND STAFF IMPACT

None noted in association with adoption of the fees and charges schedule.

STAFF RECOMMENDATION

Adoption of the FY2010-11 Miscellaneous Fees and Charges Schedule is recommended (*Attachment A*).