

BOARD OF ALDERMEN

ITEM NO. C(2)

AGENDA ITEM ABSTRACT

MEETING DATE: December 7, 2010

TITLE: Recreational Trails Program Grant Project Ordinance

DEPARTMENT: Planning Department	PUBLIC HEARING: YES ____ NO <u>x</u>
ATTACHMENTS: Attachment A: 2010 Recreational Trails Program Grant Project Ordinance	FOR INFORMATION CONTACT: Patricia McGuire, Planning 918-7327 Arche McAdoo, Management Services 918-7439

PURPOSE

The Town of Carrboro, through the Recreation and Parks Department, has been awarded a \$75,000 by the North Carolina Department of Environmental and Natural Resources (NCDENR) Recreational Trails Program to assist in the construction of Phase 1A of the Bolin Creek Greenway. This grant requires a local match of \$18,751.20. The Board is requested to approve a grant project ordinance to recognize these revenues and appropriate them for expenditure for their intended purpose.

INFORMATION

The Wilson Park Multi-Use Path from Wilson Park to Estes Drive is part of Phase 1A of the Bolin Creek Greenway construction project. This project is in the preliminary engineering phase and the Board has approved the plan to move forward to the construction design phase. Current financing for this project includes federal STP-DA and local bond funds.

The Recreation and Parks Department applied for a Recreational Trails Program (RTP) grant from NCDENR to help support the construction of the Wilson Park Multi-Use Path. The Town was informed in the fall that it had been awarded a grant of \$75,000 with a local match requirement of \$18,751.20 for the following expenses:

	RTP Grant Funds	Local Match	Total Cost
Trail Fine Grading	\$ 5,167.80	\$ 1,722.60	\$ 6,890.40
10 Foot Wide Multi-Use Asphalt Path	\$ 59,496.60	\$ 13,583.40	\$ 73,080.00
2 Foot Wide Gravel Shoulder	\$ 10,335.60	\$ 3,445.20	\$ 13,780.80
Total	\$ 75,000.00	\$ 18,751.20	\$ 93,751.20

FISCAL IMPACT

The local match of \$18,751.20 for this grant will be paid from the Bond Fund. Staff time will be needed to manage the Wilson Park multi-use path design and construction.

STAFF RECOMMENDATION

The staff recommends that the Board of Aldermen adopt the attached 2010 Recreational Trails Program Grant Project Ordinance.