

# BOARD OF ALDERMEN

ITEM NO. C(6)

## AGENDA ITEM ABSTRACT

MEETING DATE: December 7, 2010

**TITLE: Section 319 Watershed Restoration Grant Project Ordinance**

<b>DEPARTMENT:</b> Planning Department	<b>PUBLIC HEARING:</b> YES ____ NO <u>X</u>
<b>ATTACHMENTS:</b> Attachment A: 2010 Section 319 Watershed Restoration Grant Project Ordinance	<b>FOR INFORMATION CONTACT:</b> Patricia McGuire, Planning 918-7327 Arche McAdoo, Management Services 918-7439

### PURPOSE

The Town is continuing its multi-year program for watershed restoration efforts through the recent award of a Federal Section 319 grant from the North Carolina Department of Environmental and Natural Resources (NCDENR). The Board is requested to approve a grant project ordinance to recognize all revenues and appropriate them for expenditure.

### INFORMATION

The Board has received a Section 319 grant award in the amount of \$200,000 to continue its multi-year watershed restoration efforts in Bolin Creek. This grant is a cooperative effort between the Town of Carrboro, North Carolina State University, Chapel Hill-Carrboro School system, and Friends of Bolin Creek. As a condition of award, the grant requires in-kind and cash matching contributions to support the project. In-kind contributions are being made by all parties. Additionally, Friends of Bolin Creek will provide a cash match of \$5,000. The total budget for this project is \$353,393 comprised as follows:

Federal Section 319 NPS Pollution Control Grant	\$200,000.00
In-Kind Match	\$148,393.00
Cash Match - Friends of Bolin Creek	<u>\$ 5,000.00</u>
Total	\$353,393.00

These funds are to be used for salaries, travel, contractual and other expenses for a watershed restoration project on Dry Gulch, monitoring of runoff from Pacifica, and a demonstration rain garden and cistern at McDougle Elementary/Middle School.

A Grant Projects Fund budget amendment was previously done that recognized and appropriated the \$200,000 grant funds. In order to recognize and appropriate all revenues for this project, a grant project ordinance is needed.

### FISCAL AND STAFF IMPACT

There is no cash match required by the Town for this \$200,000 grant. However, all parties are making an in-kind match totaling \$148,393 and the Friends of Bolin Creek is providing a cash match of \$5,000. With the in-kind and cash match, the total match for this grant is \$153,393 for a total grant project budget of \$353,393.

### STAFF RECOMMENDATION

The staff recommends that the Board of Aldermen adopt the attached 2010 Section 319 Watershed Restoration Grant Project Ordinance.