

BOARD OF ALDERMEN

ITEM NO. C(5)

AGENDA ITEM ABSTRACT

MEETING DATE: April 5, 2011

TITLE: Safe Routes to School Non-Infrastructure Grant Project Ordinance

DEPARTMENT: Management Services	PUBLIC HEARING: YES ___ NO <u>x</u>
ATTACHMENTS: Attachment A: Safe Routes to School Non-Infrastructure Project Ordinance	FOR INFORMATION CONTACT: Patricia McGuire, Planning 918-7327 Arche McAdoo, Management Services 918-7439

PURPOSE

The Board is requested to approve a Safe Routes to School Non-Infrastructure Grant project ordinance to recognize these revenues and appropriate them for expenditure for their intended purpose.

INFORMATION

In January 2009 the Town of Carrboro, through the Planning Department was awarded a \$12,864 Safe Routes to School Non-Infrastructure Grant. This grant will support two Walk & Roll events (one during each semester) at Carrboro Elementary School and include the following activities:

- Education materials provided to students and parents during the month prior to the event
- Workshop prior to the event – safe walking and biking skills
- Two designated “park and walk/bike” locations for the day of the event for families too far to walk or bike directly from their homes
- Follow up during the month after the event
- Evaluation of the events

The FY 2009-10 a budget ordinance was amended to include these revenues in the Planning Department’s operating budget. When the current year budget ordinance was adopted, these funds were not included in the resolution designating fund balance for carryover to continue activities through this fiscal year. In order to maintain authority to spend these funds until all grant funded activities are completed, a grant project ordinance is being requested. This project ordinance will remain in effect until all grant funded activities have been undertaken.

FISCAL IMPACT

There is no local match required for this grant. Staff time is required to manage the project.

STAFF RECOMMENDATION

The staff recommends that the Board of Aldermen adopt the attached Safe Routes to School Non-Infrastructure Grant Project Ordinance.