

BOARD OF ALDERMEN

ITEM NO. D(1)

AGENDA ITEM ABSTRACT

MEETING DATE: May 3, 2011

TITLE: Presentation of Manager's Recommended FY 2011-12 Budget

DEPARTMENT: Town Manager	PUBLIC HEARING: YES ____ NO <u>X</u>
ATTACHMENTS: A. Miscellaneous Fees and Charges Schedule, July 1, 2011	FOR INFORMATION CONTACT: Steven E. Stewart, 918-7315

PURPOSE

The purpose of this agenda item is for the Town Manager to present the Manager's Recommended FY 2011-12 Budget. The Miscellaneous Fees and Charges Schedule proposed for FY 2011-12 is also presented for review and consideration.

INFORMATION

By state law, the Town Manager is responsible for submitting a balanced budget for the Carrboro community to the Mayor and Board of Aldermen by June 1st. Tonight, the Board is presented with the Recommended FY 2011-12 Budget. The recommended budget is submitted earlier than required by law so that the Board and community have sufficient time to discuss the proposed budget. Following the presentation, one or more work sessions and a public hearing will be held.

The budget document is provided to the Board on the night of the meeting. There is no decision package booklet for the Board to review because no expansion items are included in the recommended budget.

The Miscellaneous Fees and Charges Schedule proposed for FY 2011-12 is attached for Board review and consideration. This Schedule is normally adopted when the Board adopts the annual budget in June.

The only proposed change to this schedule is the addition of a clean-up fee for the Century Center (page 7). The proposed clean-up fee is \$35 per person/per hour. Customers that remove all trash and food debris following use of the Century Center will not be charged this fee.

RECOMMENDATION

The Town staff recommends that the Board accept the Manager's Recommended FY 2011-12 Budget document.