

BOARD OF ALDERMEN

ITEM NO. D(2)

AGENDA ITEM ABSTRACT

MEETING DATE: May 3, 2011

TITLE: A Resolution Setting Work Session and Public Hearing Dates on the FY 2011-12 Recommended Budget

DEPARTMENT: Town Manager	PUBLIC HEARING: YES ____ NO <u>X</u>
ATTACHMENTS: A. Notice of Public Hearing B. Resolution to Set Public Hearing	FOR INFORMATION CONTACT: Steven E. Stewart, 918-7315

PURPOSE

The purpose of this item is to set the work session(s) and a public hearing date on the FY 2011-12 Recommended Budget.

INFORMATION

The Town's budget calendar sets aside time for two budget work sessions, if desired, and a public hearing as mandated by state law. The key dates for the budget process include:

Tuesday, May 10	Budget Work Session
Tuesday, May 24	Public Hearing
Tuesday, June 2	Budget Work Session, if desired, and Board directs Town Manager to prepare final budget
Tuesday, June 21	Adoption of FY 2011-12 Budget, Pay Plan, and Miscellaneous Fees and Charges Schedule

Budget work session can allow time for a thorough understanding of the budget recommendations. The Board is asked to decide if an additional budget work session is needed on June 7th. Department heads will be available to answer questions.

The Town staff proposes the following agenda for the May 10th work session:

- Discussion of the FY 2011-12 Recommended Budget

The Board is also asked to set a public hearing on May 24, 2011 to receive citizen comments on the FY 2011-12 Recommended Budget. Attached is notice of public hearing to be published by the Town Clerk.

RECOMMENDATION

The Town staff recommends that the Board set the work session(s) date and a public hearing date on the Manager's Recommended FY 2011-12 Budget.