

BOARD OF ALDERMEN

ITEM NO. B(3)

AGENDA ITEM ABSTRACT

MEETING DATE:

**TITLE: Presentation of the 2011-2012 Recommendations of the Human Services
Advisory Commission Budget Allocations**

DEPARTMENT: Economic and Community Development	PUBLIC HEARING: NO
ATTACHMENTS: A. Resolution B. 2011-2012 Budget Allocation Recommendations	FOR INFORMATION CONTACT: Annette D. Stone 919-918-7319

PURPOSE:

The Board of Aldermen is asked to consider a resolution to approve the recommendations of the Human Services Advisory Commission funding allocations for non-profits organizations that provide services to Carrboro residents.

INFORMATION:

Each year Carrboro and Chapel Hill allocate funds for non-profits organizations that provide needed services to residents within the Towns and Orange County. This year the Towns received 48 applications from various non-profit organizations seeking funding assistance. The Town of Carrboro allocated \$145,883.00 which represents a 1% increase in funding from last year. The Human Services Advisory Commissions for the Towns meet between February and May to hear presentations from the non-profits requesting assistance. In total, there was \$234,259.00 in request. Attached is a spread-sheet of the organizations and the funding recommendations of the Human Services Commissions.

FISCAL IMPACT

The total recommended funding is \$145,883.00.

RECOMMENDATION

The Human Services Advisory Commission recommends the Board of Aldermen approve the funding request as submitted.