

A RESOLUTION ACCEPTING THE RECOMMENDATIONS FROM
THE HUMAN SERVICES ADVISORY BOARD FOR
2011-12 HUMAN SERVICE FUNDING
Draft Resolution No. 144/2010-11

WHEREAS, the Town of Carrboro established as a policy to support human services agencies that provide invaluable services to Carrboro citizens; and

WHEREAS, Forty-eight (48) agencies applied for funding through the established Human Services funding process; and

WHEREAS, the Human Service Advisory Commission has met with all applicants that applied for funding in the 2011-12 funding cycle; and

WHEREAS, the town staff indicated that the human services funding level for the year 2010-11 is \$145,883.00 which includes a 1% increase in allocation despite consistently shrinking local government and non-profit agency budgets; and

WHEREAS, the total amount of funding requests for 2011-12 was \$234,259.00, including funding request for Club Nova, El Centro, EmPOWERment, RENA, Middle School/After School, Child Care Services Association, Dispute Center for Orange County and other agencies that provide essential human services.

NOW THEREFORE, THE CARRBORO MAYOR AND BOARD OF ALDERMEN RESOLVES THAT:

Section 1. There are \$145,883.00 available for allocation to Human Services agencies in the 2010-11 budget.

Section 2. That the Human Services Advisory Commission and the Board of Aldermen liaison have heard the requests from the applicants and are making a final recommendation for allocation of the available amount funds to agencies as per the attached spreadsheet.

NOW THEREFORE BE IT RESOLVED: That the Carrboro Board of Aldermen approves the recommendations for funding by the Human Services Advisory Commission in the amount of \$145,883.00 for budget year 2011-12.

Agency	Category	2010 Received	2011 Request	2011 Recommended
Piedmont Wildlife Center	Animal - Youth - Education	\$ 400.00	\$ 554.00	\$ 554.00
OE Enterprise, INC	Employment - Developmentally Disabled	\$ 3,000.00	\$ 3,500.00	\$ 3,000.00
Orange Co Literacy Council	Employment - Literacy	\$ 2,500.00	\$ 3,000.00	\$ 2,500.00
Triangle Land Conservancy	Environmental - Youth Program		\$ 2,000.00	\$ 1,500.00
American Red Cross, Orange	Health	\$ 3,000.00	\$ 2,100.00	\$ 2,100.00
Orange Chatham Alternative Sentencing	Health - Adult - Crime - Rehab	\$ 3,500.00	\$ 8,500.00	\$ 3,500.00
Alliance of Aids	Health - Aids - In Home Care	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Eyes Ears Nose and Paws	Health - Assistance Dogs	\$ 2,500.00	\$ 5,000.00	\$ 1,500.00
Autism Society of North Carolina Parent Advocates	Health - Autism - Advocacy	\$ 375.00	\$ 375.00	\$ 375.00
Orange Co Disability Awareness Council	Health - Disability - Advocacy - Education	\$ 1,000.00	\$ 3,500.00	\$ 1,000.00
TheARC of Orange County	Health - Disability - Advocacy - Education	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Duke Home Care and Hospice	Health - End of Life - In Home Care	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Triangle Radio Reading Service	Health - Hearing Impaired	\$ 3,000.00	\$ 3,250.00	\$ 2,000.00
Piedmont Health Services	Health - Medically Indigent		\$ 3,000.00	\$ 1,000.00
Club Nova	Health - Mental - Meals	\$ 5,000.00	\$ 10,000.00	\$ 6,000.00
El Futuro, Inc	Health - Mental - Substance Abuse	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Kids Scope/Chapel Hill Training Outreach Project	Health - Mental - Youth	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
IFC for Social Service	Health - Shelter - Housing - Food	\$ 8,550.00	\$ 10,000.00	\$ 5,000.00
Freedom House Recovery Center	Health - Substance Abuse - Support	\$ 7,000.00	\$ 8,000.00	\$ 7,500.00
Family Violence Prevention Center of Orange County	Health - Violent Crime Victim Support	\$ 4,000.00	\$ 5,000.00	\$ 4,500.00
Orange Co Rape Crisis Center	Health - Women - Sexual Violence	\$ 3,000.00	\$ 4,000.00	\$ 3,500.00
Planned Parenthood of Central NC Inc.	Health - Youth - Education - Pregnancy	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00
Housing for New Hope	Housing - Homeless	\$ 2,500.00	\$ 5,000.00	\$ 3,000.00
EmPOWERment Inc.	Housing - Rental - Low Income	\$ 6,800.00	\$ 6,800.00	\$ 6,000.00
El Centro Hispano	Minority - Support Services	\$ 4,000.00	\$ 30,000.00	\$ 6,000.00
Friends of the Robert and Pearl Seymour Center, Inc	Senior - Activity Center		\$ 10,000.00	\$ 1,000.00
Orange Co Dept of Aging Senior Lunch Program	Senior - Activity Center - Meals	\$ 5,500.00	\$ 6,750.00	\$ 6,000.00
Charles House Assoc.	Senior - Day Care	\$ 2,500.00	\$ 3,000.00	\$ 2,500.00
Chapel Hill - Carrboro Meals on Wheels	Senior - In Home Care	\$ 2,000.00	\$ 3,500.00	\$ 3,000.00
Orange County RSVP 55+Volunteer Program	Senior - Volunteer Program	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Joint Orange Chatham Community Action, Inc.	Seniors - Employment Training	\$ 5,000.00	\$ 5,000.00	\$ 3,500.00

The Women's Center, Inc.	Women - Advocacy	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Boys & Girls Club of Eastern Piedmont-Orange Unit	Youth		\$ 10,000.00	\$ 1,500.00
RENA-Rogers Eubanks Neighborhood Assoc.	Youth -	\$ 5,000.00	\$ 5,430.00	\$ 5,000.00
Middle School/After School	Youth - After School Care	\$ 7,000.00	\$ 7,500.00	\$ 7,000.00
Child Care Services Assoc.	Youth - Day Care	\$ 5,000.00	\$ 7,500.00	\$ 5,000.00
Community School for People under 6	Youth - Day Care	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Orange Co Partnership for Young Children	Youth - Day Care	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00
Human Rights Center of Chapel Hill & Carrboro	Youth - Education	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00
The Hill Center NEW	Youth - Learning Disabilities		\$ 5,000.00	\$ 2,000.00
Volunteers for Youth, Inc.	Youth - Mentor	\$ 2,000.00	\$ 2,200.00	\$ 2,200.00
Communities in Schools of Orange Inc.	Youth - Mentor - After School	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Big Brothers Big Sisters of the Triangle, Inc.	Youth - Mentoring	\$ 500.00	\$ 2,500.00	\$ 500.00
Dispute Settlement Center of Orange County	Youth - Mentoring - Conflict Res	\$ 7,000.00	\$ 7,700.00	\$ 7,000.00
Blue Ribbon Mentor-Advocate/CH Carrboro Public SC	Youth - Mentoring - Education	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Chapel Hill Police Dept.	Youth - Mentoring - Job Training		\$ 5,200.00	\$ 3,200.00
Ligo Dojo of Budo Karate	Youth - Physical Activitiy		\$ 3,000.00	\$ 1,554.00
Bridge II Sports	Youth - Sports	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
TOTALS		\$ 135,525.00	\$ 234,259.00	\$ 145,883.00
			available	\$ 145,883.00