BOARD OF ALDERMEN

AGENDA ITEM ABSTRACT MEETING DATE: February 21, 2012

TITLE: A Request to Set a Public Hearing to Obtain Community Input on the FY 2012-13 Budget

DEPARTMENT: Town Manager	PUBLIC HEARING: YES NO \underline{X}
ATTACHMENTS: A. Resolution to Set Public Hearing B. Notice of Public Hearing	FOR INFORMATION CONTACT: Matt Efird, Interim Town Manager 918-7315

PURPOSE:

To set a date to hold a public hearing to receive suggestions and comments from the community on needs and priorities for the upcoming FY 2012-13 budget.

INFORMATION:

Each year prior to the development of the Town's annual operating budget for the upcoming fiscal year, the Board normally holds a public hearing to receive input from the community on Town needs and priorities. The proposed date for this public hearing is February 28, 2012. Citizens will be notified of this opportunity to be heard through announcements in The Chapel Hill Herald, WCHL, Channel 18 Bulletin Board and the Town's website (townofcarrbboro.org). Residents may also email their comments to the Town Clerk.

The Interim Town Manager plans to submit the Recommended Budget for FY 2012-13 to the Board on May 1, 2012 and residents will have another opportunity to comment in a public hearing planned for Tuesday, May 15[,] 2012 prior to adoption on June 19, 2012.

STAFF RECOMMENDATION

The Board is requested to adopt the attached resolution setting a public hearing date of February 28, 2012 at 7:30 PM to receive comments from the public on needs and priorities for the Fiscal Year 2012-13 budget beginning July 1.