

BOARD OF ALDERMEN

ITEM NO. D(3)

AGENDA ITEM ABSTRACT

MEETING DATE: April 3, 2012

TITLE: Review of 2012 Draft Annual Report on the Schools Adequate Public Facilities Ordinance (SAPFO) from the Technical Advisory Committee

DEPARTMENT: PLANNING	PUBLIC HEARING: YES _ NO X _
ATTACHMENTS: <ul style="list-style-type: none">A. ResolutionB. Transmittal letterC. Draft Annual ReportD. MOU and LUO provisions pertaining to SAPFOE. Status of CAPS for approved projects	FOR INFORMATION CONTACT: Patricia McGuire – 918-7327 Michael Brough – 929-3905

PURPOSE

The Orange County Board of County Commissioners has referred the 2012 report for review and comments. The Board of Commissioners is scheduled to certify the report in May and has requested comments from signatories to the Memorandum of Understanding by April 17, 2012. A resolution that provides an opportunity for the Board of Aldermen to specify comments had been prepared.

INFORMATION

See transmittal letter and Draft 2012 Annual Report on SAPFO (Attachments B and C). Annual reporting requirements of the SAPFO are spelled out in Section 1D of the Memorandum of Understanding (MOU). The report is prepared by the SAPFO Technical Advisory Committee, which includes Planning Directors and representatives of the County's two school systems. The report addresses five areas for each of the two school systems, Level of Service, Building Capacity and Membership, Membership Date, Capital improvement Planning, Student Membership Projection methodology, and Student Membership Projections. An executive summary provides an overview of the expected performance within each area. Only that information related to the Chapel Hill Carrboro City Schools is excerpted below.

A. CHCCS Level of Service Elementary School District

A. Does not exceed 105% LOS standard (current LOS is 104.2%).

B. The projected growth rate at this level is expected to increase at a greater rate over the next 10 years.

C. The projections are showing a need for Elementary School #11 in 2012-13 by a projected overcapacity of 66 students. Elementary School #11 is expected to open in the fall of 2013. However, if the 2012 membership numbers (to be reported November 15, 2012) and/or CAPS issued /requested meet or exceed the established Elementary level LOS, the issuance of further

CAPS may be impacted until Elementary School #11 is opened and additional Elementary level capacity is added.

Middle School District

- A. Does not currently exceed 107% LOS standards (current LOS is 96.9%).
- B. The projected growth rate at this level is expected to increase at a greater rate over the next 10 years.
- C. Chapel Hill/Carrboro Middle School #5 is projected to be needed in 2017-18.

High School District

- A. Does not currently exceed the 110% LOS standard (current LOS is 95.8%).
- B. The projected growth rate at this level is expected to increase at a greater rate over the next 10 years.
- C. Expansion of Carrboro High School from the initial capacity of 800 students to the ultimate capacity of 1,200 students is projected to be needed in 2020-21.

A summary table presenting the status of CAPS for approved residential developments has been prepared (*Attachment D*).

FISCAL IMPACT

None noted.

STAFF RECOMMENDATION

The staff recommends that the Board of Aldermen review the draft report (*Attachment C*) and specify comments in the attached resolution (*Attachment A*) for transmittal to Orange County.