

AMENDMENT TO FY 2011-12 ANNUAL BUDGET ORDINANCE

WHEREAS, the Town Board of the Town of Carrboro on June 21, 2011 adopted annual budget ordinance number 23/2010-11 for the fiscal year beginning July 1, 2011 and ending June 30, 2012; and

WHEREAS, it is appropriate to amend the budget accounts in the funds listed to provide for increased expenses for the reasons stated.

NOW, THEREFORE, BE IT ORDAINED, that in accordance with authority contained in G.S. 159-15, the following revenue and expense accounts are amended as shown and that the total amount for the funds are herewith appropriated for the purposes shown:

BOND FUND ACCOUNT	CURRENT BUDGET	INCREASE (DECREASE)	NEW TOTAL
Bond Proceeds	\$ 76,945.00	\$ 259,243	\$ 336,188
Bolin Forest Sidewalk	\$ 25,141.00		\$ 25,141
Lisa Drive Sidewalk	\$ 127,800.00		\$ 127,800
Quail Roost Sidewalk	\$ 145,999.00		\$ 145,999
Hannah Sidewalk	\$ 66,659.00		\$ 66,659
N. Greensboro Sidewalk	\$ 348,864.00		\$ 348,864
Williams St. Sidewalk	\$ 31,555.00		\$ 31,555
Lloyd St. Sidewalk	\$ 10,855.00		\$ 10,855
Jones Ferry Rd. Sidewalk	\$ 15,918.00		\$ 15,918
Fowler Rd. Sidewalk	\$ 16,535.00		\$ 16,535
S. Greensboro Rd. Sidewalk	\$ 43,153.00		\$ 43,153
Phase IB Sidewalk Projects	\$ 1,106,711.00	\$ 10,540	\$ 1,117,251
Elm St. Sidewalk	\$ 82,200.00		\$ 82,200
Bolin Creek Greenway	\$ 147,500.00		\$ 147,500
Morgan Creek Greenway	\$ 120,000.00		\$ 120,000
Wilson Park Multi-Use Path	\$ 97,316.00		\$ 97,316
Shelton St. Sidewalk	\$ -	\$ 212,000	\$ 212,000
Davie St. Sidewalk	\$ -	\$ 651,000	\$ 651,000
Pine St. Sidewalk	\$ -	\$ 362,000	\$ 362,000
Rogers Road	\$ -	\$ 515,217	\$ 515,217
TOTAL ALL PROJECTS	\$ 2,590,000.00	\$ 2,010,000.00	\$ 4,600,000.00

REASON: To recognize additional project expenditures for sidewalk and greenway trails funded by general obligation funds.