

BOARD OF ALDERMEN

ITEM NO. D(1)

AGENDA ITEM ABSTRACT

MEETING DATE: May 1, 2012

TITLE: Presentation of Manager's Recommended Budget for FY 2012-13

DEPARTMENT: Town Manager	PUBLIC HEARING: NO
ATTACHMENTS: A. Resolution to Set Public Hearing B. Notice of Public Hearing	FOR INFORMATION CONTACT: David L. Andrews, 918-7315

PURPOSE

The purpose of this agenda item is to receive the Town Manager's Recommended FY 2012-13 Budget, set the time for a public hearing and possible budget work sessions.

INFORMATION

By state law, the Town Manager is required to submit a FY 2012-13 recommended budget and budget message to the Mayor and Board of Aldermen by June 1st. The recommended budget is to be made available for public inspection and the Board is required to hold a public hearing on it, prior to adoption.

The recommended budget document is provided to the Board on the night of the meeting. Following the Manager's budget presentation, the date and time to hold a public hearing needs to be set. Attached is a resolution to set a public hearing for the budget and a notice of public hearing to be published by the Town Clerk.

Also, the Board is requested to consider budget work sessions on May 22, 2012 and June 5, 2012 if desired. Department heads would be available at these work sessions to answer questions and provide any additional information to the Board.

ADMINISTRATION'S RECOMMENDATION

The Town staff recommends that the Board accept the Manager's Recommended FY 2012-13 Budget, and adopt the attached resolution setting a public hearing for Tuesday, May 15, 2012 at 7:30 PM. The Board is also requested to consider whether to hold budget work sessions on May 22, 2012 and June 5, 2012.