

## BOARD OF ALDERMEN

ITEM NO. D(2)

### AGENDA ITEM ABSTRACT

MEETING DATE:

**TITLE: Presentation of the 2012-2013 Recommendations of the Human Services Advisory Commission Budget Allocations**

<b>DEPARTMENT: Economic and Community Development</b>	<b>PUBLIC HEARING: NO</b>
<b>ATTACHMENTS:</b> <b>A. Resolution</b> <b>B. 2012-2013 Budget Allocation Recommendations</b>	<b>FOR INFORMATION CONTACT:</b> <b>Annette D. Stone 919-918-7319</b>

#### **PURPOSE:**

The Board of Aldermen is asked to consider a resolution to approve the recommendations of the Human Services Advisory Commission funding allocations for non-profits organizations that provide services to Carrboro residents.

#### **INFORMATION:**

Each year Carrboro and Chapel Hill allocate funds for non-profits organizations that provide needed services to residents within the Towns and Orange County. This year the Towns received 51 applications from various non-profit organizations seeking funding assistance. The Town of Carrboro allocated \$151,740.00 which represents a 4% increase in funding from last year. The Human Services Advisory Commissions for the Towns meet between February and May to hear presentations from the non-profits requesting assistance. In total, there was \$244,951.66 in request. Attached please find a spread-sheet of the organizations and the funding recommendations of the Human Services Advisory Commission.

#### **FISCAL IMPACT**

The total recommended funding is \$151,740.00 which has been budgeted for in the FY 2012-2013 budget.

#### **RECOMMENDATION**

The Human Services Advisory Commission recommended the Board of Aldermen approve the funding request as submitted.

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