

A RESOLUTION ACCEPTING THE RECOMMENDATIONS  
FROM THE HUMAN SERVICES ADVISORY BOARD FOR 2012-13 HUMAN SERVICE  
FUNDING

Draft Resolution No. 164/2011-12

WHEREAS, the Town of Carrboro established as a policy to support human services agencies that provide invaluable services to Carrboro citizens; and

WHEREAS, Fifty-one (51) agencies applied for funding through the established Human Services funding process; and

WHEREAS, the Human Service Advisory Commission has met with all applicants that applied for funding in the 2012-13 funding cycle; and

WHEREAS, the town staff indicated that the human services funding level for the year 2012-13 is \$151,740.00.00 which represents a 7% increase over last year's funding during a time of continued economic downturn that our citizens are currently enduring; and

WHEREAS, the total amount of funding requests for 2012-13 was \$244,951.66, including such vital service services such as Housing for New Hope, Empowerment, Chapel Hill Carrboro Meals on Wheels, Club Nova, RENA and other important Carrboro/Orange County service providers.

NOW THEREFORE, THE CARRBORO MAYOR AND BOARD OF ALDERMEN  
RESOLVES THAT:

Section 1. There is \$151,740.00 available for allocation to Human Services agencies in the 2012-13 budget.

Section 2. That the Human Services Advisory Commission and the Board of Aldermen liaison have heard the requests from the applicants and are making a final recommendation for allocation of the available amount funds to agencies.

NOW THEREFORE BE IT RESOLVED: That the Carrboro Board of Aldermen approves the recommendation for funding by the Human Services Advisory Commission in the amount of \$151,740.00 for budget year 2012-13.

Agency	Category	Recv'd 2011	Request 2012	Recommended	
A Helping Hand	Seniors-Health/Nutrition/Disabled	\$ -	\$2,500.00	\$ 1,250.00	x
Alliance of Aids	Senior-Disabled-Safety Net Disadvantaged/Vulnerable	\$ 4,892.42	\$5,000.00	\$ 5,000.00	
Alive in Christ Ministry (NEW)	Education-Safety Net Disadvantaged/Vulnerable	\$ -	\$10,000.00	\$ -	
Big Brothers Big Sisters of the Triangle, Inc.	Youth - Mentoring	\$ 500.00	\$1,000.00	\$ 1,000.00	x
Blue Ribbon Mentor-Advocate/CH Carrboro Public SCH	Youth - Mentoring - Education	\$ 1,000.00	\$1,000.00	\$ 1,000.00	
Boys & Girls Club of Eastern Piedmont-Orange Unit	Youth-Leadership, Education, Career Development	\$ 1,500.00	\$10,000.00	\$ 1,500.00	
Bridge II Sports	Youth /Seniors with Disabilities	\$ 2,392.42	\$2,500.00	\$ 2,500.00	
Carpe Diem: Collegiate Alcohol Education	College Students-Alcohol Education & Nutrition	\$ -	\$1,750.00	\$ -	x
Carrboro Bicycle Coalition	Bicycle Promotion and Safety	\$ -	\$500.00	\$ 500.00	
Chapel Hill - Carrboro Meals on Wheels	Senior - Health-Disabled-Nutrition-In Home Meals	\$ 2,892.42	\$3,500.00	\$ 3,250.00	x
Chapel Hill Police Dept.	Youth - Mentoring - Job Training	\$ 3,092.42	\$8,316.00	\$ 4,200.00	x
Chapel Hill-Carrboro YMCA	Education-Youth	\$ -	\$2,500.00	\$ 800.00	x
Chapel Hill Training & Outreach-Kidscope	Youth-Early Childhood Mental Health	\$ 1,000.00	\$1,000.00	\$ 1,000.00	
Charles House Assoc.	Senior -Disabled- Day Care	\$ 2,392.42	\$3,000.00	\$ 2,500.00	
Child Care Services Assoc.	Youth-Education	\$ 4,892.42	\$7,500.00	\$ 5,000.00	
Club Nova Community Inc.	Health - Nutrition-Safety Net for Vulnerable/Disadvantaged	\$ 5,892.42	\$10,000.00	\$ 7,200.00	x
Communities in Schools of Orange Inc.	Youth - Education /Mentor - After School	\$ 3,392.42	\$3,500.00	\$ 2,500.00	
Community School for People under Six	Youth - Education	\$ 2,892.42	\$5,000.00	\$ 3,000.00	
Dispute Settlement Center of Orange County	Youth - Mentoring - Conflict Resolution	\$ 6,892.42	\$8,000.00	\$ 7,000.00	
Duke Home Care and Hospice	Senior-Disabled- Hospice/Bereavement Services	\$ 3,392.42	\$3,500.00	\$ 3,400.00	x
El Centro Hispano	Education-Safety Net for Vulnerable/Disadvantaged OC Residents	\$ 5,892.42	\$10,000.00	\$ 7,000.00	
El Futuro, Inc	Safety Net for Vulnerable/Disadvantaged OC Residents	\$ 1,892.42	\$3,000.00	\$ 3,000.00	x
EmPOWERment Inc.	Housing - Rental - Low Income	\$ 5,892.42	\$6,500.00	\$ 6,000.00	
Eyes Ears Nose and Paws	Senior-Disabled	\$ 1,500.00	\$5,000.00	\$ -	Lack of service to the Carrboro
Family Violence Prevention Center of Orange County	Safety Net for Vulnerable/Disadvantaged OC Residents	\$ 4,392.42	\$5,000.00	\$ 4,500.00	Will come to the Board of Ald for final approval
Freedom House Recovery Center	Health -Nutrition -Safety Net for Disabled/Disadvantaged	\$ 7,392.42	\$8,500.00	\$ 8,000.00	
Friends of the Robert and Pearl Seymour Center, Inc	Senior - Disabled- Activity Center	\$ 1,000.00	\$6,762.00	\$ 3,300.00	
Housing for New Hope	Health-Nutrition-Safety Net for Disabled/Disadvantaged	\$ 2,892.42	\$3,181.66	\$ 3,000.00	x
Human Rights Center of Chapel Hill & Carrboro	Senior/Youth-Safety Net for Disabled/Disadvantaged	\$ 2,392.42	\$6,000.00	\$ 3,000.00	
IFC for Social Service	Health, Food, Nutrition-Safety Net for Vulnerable/Disadvantaged	\$ 8,442.56	\$10,000.00	\$ 9,000.00	
Joint Orange Chatham Community Action, Inc.	Education-Weatherization Services	\$ 3,392.42	\$5,000.00	\$ 1,000.00	Due to incomplete application
Ligo Dojo of Budo Karate	Youth - Delinquency	\$ 1,554.00	\$2,000.00	\$ 1,800.00	
Mental Health America of the Triangle	Education-Mental Health	\$ -	\$5,000.00	\$ 2,500.00	
Middle School/After School	Youth-Education	\$ 6,892.42	\$7,000.00	\$ 4,500.00	Same organization as CIS
OE Enterprise, INC	Senior-Youth-Disabled	\$ 2,892.42	\$3,400.00	\$ 3,000.00	
Orange Co Dept of Aging Senior Lunch Program	Health-Nutrition-Disabled	\$ 5,892.42	\$6,250.00	\$ 5,000.00	
Orange Co Disability Awareness Council	Education-Senior-Disabled	\$ 1,000.00	\$3,500.00	\$ 1,000.00	x
Orange Co Literacy Council	Education-Safety Net for Vulnerable/Disadvantaged	\$ 2,392.42	\$3,000.00	\$ 3,000.00	
Orange Co Partnership for Young Children	Education-Health-Nutrition-Youth	\$ 1,000.00	\$1,000.00	\$ 1,000.00	
Orange Co Rape Crisis Center	Education-Human Services	\$ 3,392.42	\$4,000.00	\$ 4,000.00	

Agency	Category	Recv'd 2011	Request 2012	Recommended	
Orange County RSVP 55+Volunteer Program	Senior -Disabled-Safety net for Vulnerable/Disadvantaged	\$ 1,400.00	\$2,000.00	\$ 1,400.00	
Piedmont Health Services	Health - Nutrition-Safety Net for Vulnerable/Disadvantaged	\$ 1,000.00	\$2,000.00	\$ 2,000.00	
Piedmont Wildlife Center	Education-Youth	\$ 554.00	\$540.00	\$ 540.00	
Planned Parenthood of Central NC Inc.	Education-Health-Nutrition	\$ 1,000.00	\$1,000.00	\$ 1,000.00	
Pre-Trail Services for Chatham & Orange Counties	Safety Net for Vulnerable/Disadvantaged OC Residents	\$ 3,392.42	\$4,000.00	\$ 3,500.00	
RENA-Rogers Eubanks Neighborhood Assoc.	Education-Health-Nutrition-Senior-Youth	\$ 4,892.42	\$23,152.00	\$ 6,000.00	x
The Hill Center	Education-Youth	\$ 1,892.42	\$5,000.00	\$ 1,000.00	
The Women's Center, Inc.	Education-Civic Engagement-Safety Net for Vulnerable/Disadvantaged	\$ 3,892.42	\$4,000.00	\$ 4,000.00	
The ARC of Orange County	Senior-Disabled Safety Net for Vulnerable/Disadvantaged	\$ 2,892.42	\$5,000.00	\$ 3,000.00	
Triangle Radio Reading Service	Senior-Disabled	\$ 1,892.42	\$2,000.00	\$ 1,000.00	
Volunteers for Youth, Inc.	Youth - Mentor	\$ 2,092.42	\$2,100.00	\$ 2,100.00	
<b>TOTALS</b>		\$ 142,015.58	\$244,951.66	\$ 151,740.00	
51 Applications Received					
Granted amount for 2011, \$ 145,883.00	Total granted \$145,883.00 (3 agencies that received grants			\$ 151,718.00	
Grant amount for 2012, 151,718.00	are not included in total granted (\$3867.42)				