

AMENDMENT TO FY 2011-12 ANNUAL BUDGET ORDINANCE

WHEREAS, the Town Board of the Town of Carrboro on June 21, 2011 adopted annual budget ordinance number 23/2010-11 for the fiscal year beginning July 1, 2011 and ending June 30, 2012; and

WHEREAS, it is appropriate to amend the budget accounts in the funds listed to provide for increased expenses for the reasons stated.

NOW, THEREFORE, BE IT ORDAINED, that in accordance with authority contained in G.S. 159-15, the following revenue and expense accounts are amended as shown and that the total amount for the funds are herewith appropriated for the purposes shown:

ACCOUNT NAME	CURRENT BUDGET	INCREASE (DECREASE)	NEW BUDGET
Revenue - Safer Grant Revenues	\$ -	\$ 41,268.49	\$ 41,268.49
Expense - Salaries and Benefits	\$ 2,035,684.00	\$ 41,268.49	\$ 2,076,952.49
Revenue - Contribution to Fire Department for Medical Supplies	\$ -	\$200.00	\$200.00
Expense - Medical Supplies	\$ -	\$200.00	\$200.00
Revenue - Reimbursement from Early Retiree Reinsurance Program	\$ -	\$60,368.00	\$60,368.00
Expense - Early Retiree Reinsurance Program	\$ -	\$60,368.00	\$60,368.00

REASON: To recognize and appropriate for use unexpended revenues and donations received that were not included in the adopted 2011-12 budget.