

ATTACHMENT A

**A RESOLUTION RECEIVING AN UPDATE ON THE DRAFT 2014-2020
TRANSPORTATION IMPROVEMENT PROGRAM
Draft Resolution No. 65/2012-13**

WHEREAS, NCDOT has released a draft 2014-2020 Statewide Transportation Improvement Program, including a Transportation Improvement Program for the Durham-Chapel Hill-Carrboro area;

NOW, THEREFORE BE IT RESOLVED by the Carrboro Board of Aldermen that the Board receives the update on the 2014-2020 Statewide Transportation Improvement Program.

This is the 15th day of January in 2013.

Town of Carrboro
Transportation Improvement Program 2014-2020
Local Priority List: approved May 17, 2011

Highway

<i>Priority #</i>	<i>Description</i>
1	Estes Dr. – Add bike lanes and transit accommodations on both sides of the road, and a sidewalk on the south side of the road, from Greensboro St. to Town limits.
2	Homestead Rd. – Add bike lanes, sidewalks, and transit accommodations on both sides of the road from Seawell School Rd. to Old NC 86.
3	Old NC 86 – Add bike lanes and transit accommodations on both sides of the road, and a sidewalk on the east side of the road, from Hillsborough Rd. to Homestead Rd.
4	Old NC 86 – Add bike lanes and transit accommodations on both sides of the road, and a sidewalk on the east side of the road, from Homestead Rd. to Eubanks Rd.
5	Eubanks Rd. – Add bike lanes, sidewalks, and transit accommodations on both sides of the road from Old NC 86 to Rogers Rd.
6	Franklin/Main/Merritt Mill/Brewer intersection improvements – Make changes to improve operation and safety for motorists, pedestrians, bicyclists, and transit.

Bicycle

<i>Priority #</i>	<i>Description</i>
1	Broad St. to Seawell School Rd. – Construct a multi-use path between Broad St. and Village Dr. and between Village Dr. and Seawell School Rd.; install on-street bicycle facilities on Village Dr.
2	Morgan Creek Greenway – Construct a multi-use path from University Lake to the western terminus of the first phases of the greenway and a multi-use path spur to BPW Club Rd.
3	NC 54 from James St. to Anderson Park – Construct a side path on the north side of the road to accommodate two-direction bicycle transportation.

Pedestrian

<i>Priority #</i>	<i>Description</i>
1	W. Main St. – Install improved pedestrian crossings and sidewalks from Hillsborough Rd. to Jones Ferry Rd.
2	S. Greensboro St. – Add sidewalks on the west side of the road from the northern end of Old Pittsboro Rd. to Merritt Mill Rd.
3	N. Greensboro St. corridor from Weaver St. to Shelton St. – pedestrian improvements
4	Estes Dr. – Construct a sidewalk on the south side of the road from N. Greensboro St. to the Town limits.
5	Old NC 86 – Construct a sidewalk on the east side of the road from Homestead Rd. to Eubanks Rd.

Beckmann, Ellen

From: Stanley, Mike <mtstanley@ncdot.gov>
Sent: Friday, December 14, 2012 11:15 AM
To: wendym@cityofws.org; Beckmann, Ellen; chris.lukasina@campo-nc.us; shelby.powell@campo-nc.us; andrew.futrell@greensboro-nc.gov
Cc: Freitag, Kurt W; Lakata, Richard J; Midkiff, Eric; Thomas, Roger D; So, Kim L; Al-Ghandour, Majed N
Subject: FW: Revised Timeline for 10-Year Work Program and STIP
Attachments: NCDOT Revised WP STIP timeline_as of Dec 2012.docx

From: Lewis, Robert W
Sent: Friday, December 14, 2012 11:04 AM
To: burlmpo@ci.burlington.nc.us; pconrad@mblsolution.com; Ed.Johnson@campo-nc.us; Felix.Nwoko@durhamnc.gov; tyler.meyer@greensboro-nc.gov; Paul@landofsky.org; hankg@cityofgastonia.com; jcollins@ci.goldsboro.nc.us; john.tippett@wpcog.org; DVreeland@greenvillenc.gov; david.hyder@highpointnc.gov; aprinz@ci.jacksonville.nc.us; nlanda@ci.charlotte.nc.us; Bob.League@rockymountnc.gov; bill.mcdow2@wilmingtonnc.gov; GREGE@cityofws.org; slambert@albemarlecommission.org; deggert@capefearcog.org; pflanagan@eccog.org; arickard@eccog.org; ptrew@regiond.org; kfuller@regionc.org; mciriello@kerrtarcog.org; BHansen@centralina.org; Josh@Landofsky.org; janet.robertson@lumberrivercog.org; jstrickland@mccog.org; bbuck@mideastcom.org; mallred@ptrc.org; rountreec@halifaxnc.com; joakes@mideastcom.org; jday@ptrc.org; dstoogenke@rockyriverrpo.org; phil@regiona.org; mday@tjcog.org; kelly.larkins@wpcog.org; nancy.nixon@nashcountync.gov; John.Sullivan@fhwa.dot.gov; edward.parker@fhwa.dot.gov; clarence.coleman@fhwa.dot.gov; unwanna.dabney@fhwa.dot.gov; loretta.barren@fhwa.dot.gov; bill.marley@ghwa.dot.gov; jill.stark@fhwa.dot.gov; Edward.dancause@fhwa.dot.gov; Alford, Mike; perkins@ncat.edu; Watts, Chuck; judgebcollier@bellsouth.net; david@zvpate.com; wmgrannis@aol.com; gust@suddenlink.net; jcollett@collett.biz; lmcnairy@tidewater-transit.com; matt@georgewoodfarms.com; malford@marinechevy.com; mfox@tuggleduggins.com; napro1@earthlink.net; Hugh Overholt (hro@wardandsmith.com); wanda@carolinamtnrealty.com; rhw@triadbiz.rr.com; rwall57@yahoo.com; Halsey, Samuel; tripp@sloanerealty.com; Proffitt, Wanda
Cc: Conti, Gene; Barbour, Victor; Barnes, Randy; Beaty, Greer B; Boyette, Eric; Canales, Roberto; Coward, Susan C; Faulk, Angela M; Foster, Mark L; Gibson, Terry R; Grady, Charles E; Joyner, David; Laphish, Wendy C; Lewis, Robert W; Morris, Paul F; Patel, Alpesh G; Roper, Anthony W; Trogdon, James H; White, Katherine; Leggett, Calvin W; Mcintyre, Ray; Argabright, Van; Stanley, Mike; Sutton, Marie L; Al-Ghandour, Majed N; Lewis, Derrick W; Voelker, Don; Wasserman, David S; Smith, Laurie P; Tasaico, Burt; Jennings, Jerry D; Lassiter, Neil E; Fussell, Karen E; Rouse, John W; Bowman, John W; Burns, Gregory W; Mills, James M; Hancock, Richard W; Ivey, Stephen P; Mitchell, Louis L; Pettyjohn, Michael A; Holder, Michael L; Swain, James J; Setzer, Joel B; Bruff, Michael S; Marshall, Travis K; Thomas, Dan; Thomas, Earlene W
Subject: Revised Timeline for 10-Year Work Program and STIP

Good morning. The NCDOT released a Draft 10-Year Work Program and STIP in October for your review with the goal of Board of Transportation adoption of these documents in the summer 2013. It is now apparent there is a need to alter that timeline. NCDOT will re-release a draft 10-year Work Program in the Fall of 2013 for your review with the goal of Board of Transportation adoption in the summer of 2014. See attached for the revised timeline. NCDOT will also continue to amend projects from the adopted 2012-2018 STIP, you can find more info about the amendment process and Item N history here: <https://connect.ncdot.gov/projects/planning/Pages/STIP-Amendments.aspx>

The additional time should allow the Department to address the following considerations:

- Implementation of MAP-21:

- MAP-21 provides short-term Federal-aid funding. Since it is only a two-year law, there is uncertain long-term financial stability. In addition, numerous SAFETEA-LU funding categories have been consolidated and revised yet implementing regulations and provisions have yet to be released. Examples of these uncertainties are the new National Highway Performance Program provisions, Transportation Alternatives Program, safety funding and performance measures and the looming potential for federal sequestration (i.e., mandatory reductions due to the “fiscal cliff”)

- State Legislative and Related actions/agenda:
 - Revenue forecasts from the Office of Budget and Management indicate much lower revenues than currently used to develop the draft Work Program. This is especially critical since the Department uses a cash management funding mechanism.
 - The current cap on the gas tax expires in July 2013. If it continues, there will be further reductions in forecasted revenues and impacts on the cash model.
 - Other legislative actions from 2012 will require time to implement, i.e. new prioritization requirements for the Department to “develop a process for standardizing or approving local methodology used in the MPO and RPO prioritization”.

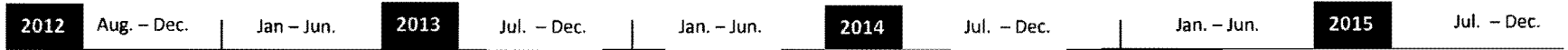
- Major Project Impacts/Uncertainties:
 - A number of high profile projects are facing legal, financial, or public challenges. The uncertainty of pending decisions regarding these projects impacts the reliability of delivery schedules and the ability to predict their financial impact on the cash model. Increasing project costs also impacts the ability to keep to anticipated project letting schedules.

- Other process-related issues:
 - Additional time will allow the Department to respond to revised air quality non-attainment provisions and impacts to conformity determinations.
 - Additional time will allow further public involvement and implementation of the Department’s newly adopted Unified Public Engagement Process.
 - Additional time will allow the Program Development staff to discuss draft project schedules with MPOs and RPOs before finalizing the STIP.
 - Additional time will allow the SPOT 3.0 process to more fully integrate a GIS based platform which will result in a more user-friendly version and allow MPOs and RPOs to better assess the best candidate projects in their areas.

Please contact the Program Development staff for any project related schedule questions, Transportation Planning staff for air quality conformity information, SPOT staff on impacts to prioritization, and the Governance office for any overall questions/concerns regarding this overall new schedule.

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NCDOT Transportation Work Plan Development Timeline 2013-2015



Statewide Transportation Plan	2040 Plan adopted → Ongoing implementation activities →										
10-Year Policy to Projects Work Plan	Draft 2013-2023 work plan released by BOT			Draft 2014-2024 work plan released by BOT			Final 2015-2024 work plan adopted by BOT			Draft 2016-2026 work plan released by BOT	
STIP	Draft 2014-2020 STIP released			Draft 2015-2021 STIP released			Final 2015-2021 STIP adopted by BOT		Federal approval of 2015-2021 STIP (October 1)		Draft 2017-2023 STIP released
AQ Conformity	← MPO Review and Approval of TIP and AQ →										
Prioritization	P3.0 development underway					P3.0 / Loop / Mobility Fund prioritizations implemented (MPOs/RPOs submit priority projects)			Investment summits conducted	P4.0 development initiated	
Legislative Budget	NCDOT submits Legislative continuation budget request	Governor's budget released	Biennium budget approved	NCDOT submits Legislative expansion budget request	Governor's budget released	Adjustments to biennium budget approved	NCDOT submits Legislative continuation budget request	Governor's budget released	Biennium budget approved	NCDOT submits Legislative expansion budget request	