



# Town of Carrboro

Town Hall  
301 W. Main St.  
Carrboro, NC 27510

## Agenda Item Abstract

File Number: 13-0040

**Agenda Date:** 2/26/2013

**Version:** 1

**Status:** Consent Agenda

**In Control:** Board of Aldermen

**File Type:** Abstract/Resolution

**Agenda Number:** 1.

### TITLE:

MODIFICATION OF AGREEMENT WITH EL CENTRO HISPANO FOR COMMUNITY OUTREACH SERVICES

**PURPOSE:** The purpose of this item is for the Board of Aldermen to consider a modification of the agreement with El Centro Hispano for the provision of Community Outreach services.

**DEPARTMENT:** Town Manager

**CONTACT INFORMATION:** David Andrews, 918-7315

**INFORMATION:** In November 2012, the Board of Aldermen approved an agreement with El Centro for an annual amount of \$31,538 for the Community Outreach Program. That amount included \$25,000 for salary of and \$6,538 in payroll taxes and employee benefits.

Since that time, El Centro advertised the position and received 31 applications. Those 31 were narrowed down to three and those three were recently interviewed by a panel consisting of Alderman Randee Haven-O'Donnell, Pilar Rocha-Goldberg, and Molly De Marco. They concurred on their selection and would like to make an offer to the highest qualified candidate. However, this individual will require a salary of \$30,000.

El Centro and the interview panel is requesting that the agreement with the Town be amended to increase the annual funding to \$36,970. This amount includes a salary of \$30,000 plus \$6,970 in payroll taxes and employee benefits. El Centro hopes to make the individual an offer with a start date of March 1, 2013.

**FISCAL IMPACT:** This modification does not have an impact on the FY12-13 budget, but will require additional funding to be budgeted in FY13-14 to cover the cost of a full year of salary and benefits.

**RECOMMENDATION:** Staff recommends that the Board of Aldermen consider authorizing the Town Manager to modify the agreement with El Centro Hispano as described.